

Judicial County

Case Type Category		Case wgt (Minutes)	Sarpy	Lancaster	Douglas	State
1	Abuse/Neglect/ Dependency & TPR	367.00	102	402	492	996
2	Delinquency	107.00	695	1,650	1,934	4,279
3	Status Offender 3B & Mentally Ill & Dangerous	115.00	116	319	232	667
4	Problem solving court case	133.00	9	29	78	116
5	Total Annual Filings		922	2,400	2,736	6,058
6	Case-Specific Workload (minutes)= Sum (Weights x Filings)		126,336	364,626	424,556	915,518
7	Judicial Average Annual Availability (AAA) State holidays (-12 days) Vacation (-20 days) Sick Leave (-8 days) Education/Training (-3 days)		117,450	117,450	117,450	117,450
12	AAA for Case-Related Workload		98,100	98,100	98,100	98,100
13	Judicial Resource Calculations					
14	Funded FTE Judge Positions		2.00	4.00	5.00	11.00
15	Travel FTE Credit (-)		0.02	0.11	0.25	0.38
16	Non-Case-Related Activity FTE Credit (-)		0.27	0.40	0.76	1.42
17	Judicial Case-Related Resource Supply (FTE) line 14-(line 15 + line 16)		1.71	3.49	3.99	9.20
18	Judicial Case-Related Resource Predicted Demand (FTE) (line 6 / line 12)		1.29	3.72	4.33	9.33
19	Supply/Demand Difference (line 17 - line 18)		0.42	-0.23	-0.34	-0.13
20	Total Predicted Judicial Resources need (line 15+ line 16 +line 18)		1.58	4.23	5.34	11.13
21	Percentage under (+%) or over (-%) resourced (line 20 - line 14)/line 14		-21.00%	5.69%	6.80%	1.16%